Project/Programme Title:	United Nations Volunteers capacity development and support to the Kurdistan Regi	nteers cap	acity deve	lopment	nt and suppor	ort to the	Kurdistan	Regional (overnme	ional Government through		
KR-I Vision 2020 Priority Area	Strategic pillar: putting people first; sub area: ensuring an inclusiveness society	ple first; sub	area: ensu	ring an inc	lusiveness	society						
UNDAF Priority Area	The Iraqi state has institutionalized participatory evidence-based monitoring and reporting mechanism involving women, youth, and children at national and sub-national levels	nalized part	icipatory ev	ridence-bas	sed monitor	ing and rep	orting mech	anism involv	ring women	youth, and		
Relevant MDG(s)	Developing a global partnership for development	ship for dev	elopment									
Relevant NDP Goals Relevant KR-I Vision 2020 Priority Area Outcome	Non available A society in which all people in the KR-I can achieve their maximum potential regardless of gender, socio-economic status, place of hirth age religion or ethnicity.	e in the KR-I	can achiev	e their max	imum poter	ntial regard	ess of gend	er, socio-eco	onomic stat	us, place of		
Relevant UNDAF Priority Area Outcome	The Iraqi state has institutionalized participatory evidence-based monitoring and reporting mechanism involving women, youth, and	nalized part	icipatory ev	ridence-bas	sed monitor	ing and rep	orting mech	anism involv	ring women	youth, and		
Expected Outputs	Outputs/Activities	The same t	Timeframe for year 1	for year 1	1				Planne	Planned Budget for 2 years	Bars	
		Q2 (Jan- Q3 (April-	Q2 (Jan-	Q3 (April-	ted for year	2	Responsi					
And baseline, associated indicators and annual targets	List acticvity results and associated actions	Q1 (Oct- Dec 2014)	March 2015)	June 2015)	Q4 (July- Sep 2015)	Q4 (July- Q5 (Oct Sep 2015) Dec. 2015)	ble Party	Funding Source	Account	Budget Description	Amount (USD)	Amount (USD) - output allocation
Output 1: Establishing and institutionalizing Kurdistan National UN Volunteers Scheme Performance indicator: National UN Volunteers Scheme approved Saseline: No approved Saseline: No approved	Project coordination unit established and operational; Participating UN agencies selected: UN programmes and	×					UNV/UNDP	UNV/UNDP		Project coordination team		
Target: UN Volunteers Scheme designed, and in line with the UNV Programme mandate.	respective supervisors identified and briefed								71500		247,534.00	
	strategy is developed and	4	ć		e:		ONV/UNDP	sharing		communication		
	M&E strategy is developed and						UNV/UNDP	UNV/UNDP				
	implemented		×	×	×	×			71500	71500 team		
	Resource mobilisation for communication projects starts				×	×	host agencies,	sharing	71500	Project coordination team	2,000,00	269 534 00
Output 2: Recruiting of the first batch of 20 Kurdistan National UN Volunteers	Recruitment criteria developed and approved						UNV/UNDP, host	KRG cost sharing	71500 UN Volunteers	Proforma costs for national		
Performance indicator: Number of National volunteers assigned in their duty stations and equipped in Kurdistan. Baseling: No National UN Volunteer under the KRG scheme Target: 20 Kurdistan National UN Volunteers ner voar	-Description of assignments (DOAs) developed -DOAs disseminated and regional outroach implemented						cies,			volunteers		
mobilized and equipped	Short-listed candidates identified -Final selection of candidates conducted											
	in their assignments											
											535,200.00	
			8						72200 Equipment	Laptops and Equipment for National		
Output 3: Developing and implementing the learning strategy Performance indicator: Number of trainings conducted;	Framework for capacity						UNV/UNDP	UNV/UNDP	71500		44,000,000	3//,000/00
Baseline: No learning strategy	Learning needs assessment	×	×				UNV/UNDP	UNV/UNDP			,	
Target: 20 National UN Volunteers trained each year in their	conducted		<						1.000			

Capacity development strategy Pack and development strategy Pack and development platforms Inaining on Memoring, Training Inaining on Memoring Inaining on M	field of work, based on their learning needs						UNV/UNDP	KRG cost				
Part							and host	sharing				
Part Training environment of training part part part part part part part part		Capacity development strategy implemented	<	<	¢	c	agency			Trainings on UN competencies		
Partie and elementary trained Partie and elementary Partie and e							UNV/UNDP and host	UNV/UNDP			400,000,00	
This price of the price provisions in search of the price provision of the price of		Peace and development platforms designed		×	×	×	agency		7670	Training, workshops and		
Signate the preserving to brief and the full Physiquenes and dischard the full Physiquenes and dischards and youth full Physiquenes (Physiquenes and discharges) Fig. 10 purphose per UN Physiquenes and discharges (Physiquenes) Fig. 10 purphose per UN Physiquenes Fig. 10 purphos		Trainings on Mentoring, Training on UNV and it's role in the system					UNV/UNDP	KRG cost				400,000.00
Supervision per DAN Absolution in briefed and trainined:	<u>Vaseline</u> : Zero supervisor trained on the UNV Programme and ts mandate Target:						agency		75700	One day workshop in Erbil	2,000.00	
An Changing and implanenting pathment to entroid pathment to ent								KRG cost				
According and implementing patietres to exercise (patietres to exercise patietres to exercise (patietres to exer			×	×	×	×			75700	One day		
Part Designing and implementally platforms to exercise the interior and dislayed for packed for development in packed for development for policy dislayed and implementated by the distract of packed for packed for packed for development for policy dislayed for packed for development for policy dislayed for packed for pac		Coaching and youth					UNV/UNDP and host	KRG cost			and the same of the	
Accordance of the patients o		empowerment training conducted	×	×	×		agency		75700	Workshop	2,000.00	
part 5. Deliphique and Implementating platforms for exercicles Excitacion and disaggir to process and developmental materials and disaggir to process and developmental formation. A process and developmental formation and passed for developmental formation. A process and developmental formation and passed for developmental formation. A process and developmental formation and passed for developmental formation and passed for developmental formation. A process and developmental for passed for passed and developmental for passed and developmental for passed and developmental for passed for passed and developmental for passed for		volunteerism for peace and					unv/undp and host	KRG cost sharing				
Contact of the first political pol		development	×	×	×	×	agency		75700	Workshop	1,000.00	7,000.00
International indication in white of indictions designed and implemented	olunteerism and dialogue for peace and development						UNV/UNDP	UNV/UNDP				7,000,00
in patient on pot otheraction and packs for development of patient for commany in patient or pot of training planet for plate of the patient or plate of the patient	ndicator: Number of platforms design						agency					
Concession of the Concession of Concession (Concession of Concession o	ism and peace for development	Platforms for community engagement implemented			×	<			75700			
Particle for parket and developments Particle and implemented Par		Platforms for knowledge transfer				200	UNV/UNDP	UNV/UNDP			30,000.00	
Md 6. Increasing Awareness of Youth Engagement Patforms for policy dialogue X X WAV/UNDD LANVUNDD LANVUNDD LANVUNDD Among and expenses and expens		designed and implemented			×	×	agency		75700		50,000.00	
but 6: Increasing Awareness of Youth Engagement (ITEMES: Inclidating Awareness of Youth Engagement (ITEMES: Inclidating Awareness of Youth Engagement (ITEMES) inclidating Awareness of Youth Engagement (ITEMES) inclidation (ITEMES) inclida							and host	UNV/UNDP				
Mt 6 Increasing Awareness of Youth Engagement (Increasing Awareness rating activity on volunteerism implemented for implemented in production and companied of the originated (Increasing Activity on volunteerism implemented in Participation conducted in CMV Certification award (Increasing Activity on volunteerism implemented in CMV Certification award (Increasing Activity on volunteerism implemented in CMV Certification award (Increasing Activity on volunteerism implemented in CMV Certification award (Increasing Activity on volunteerism implemented in CMV Certification award (Increasing Activity on volunteerism implemented in CMV Certification award (Increasing Activity on volunteerism implemented in CMV Certification award (Increasing Activity on volunteerism implemented in CMV Certification award (Increasing Activity on volunteerism implemented in CMV Certification award (Increasing Activity on volunteerism implemented in CMV Certification award (Increasing Activity on volunteerism implemented in CMV Certification award (Increasing Activity on Volunteerism implemented in CMV Certification award (Increasing Activity on Volunteerism implemented		Platforms for policy dialogue			8		agency					
CRA-1 Commerce figurations of pathwareness raising activity on volunteerism implemented in lists an ability activity on volunteerism implemented in lists. The control of pathwareness (25%) Control of pathwareness (25%) Available of pathwareness (25%)		O. The second se			×	×	11	Partners will he			50,000.00	150,000.00
Exists a sibility activity on volunteerism implemented in itsis. Technical suppoint for campaign. UWV certification award left. 1 amual campaign on youth participation conducted for emmony conducted. X UWV/UMDP. MAD (MVV/UMDP and Most agency will be supposed and Most agenc	areness	Curdistan National UN Volunteers					200	sought and KRG funds				
Tistana Carrier Nove Carrier N	wareness raising activity on volunteerism implemented in	fechnical support for campaign.				,		UNDP/UNV	00000		10,000,00	
INVIVIDE Patners will be INVIVIDE Patners will be INVIVIDE Patners will be INVIVIDE Patners will be INVITATION Patners will be INVITA	urdistan arget: 1 annual campaign on youth participation conducted in c	eremony conducted					ίζ .		75700		23,000.00	
Annual campaign on youth participation conducted x x x yound yound participation conducted x x x yound y	6 271	•						Partners will be sought and				
ut 7:Management Cost No Project Manager No Pr		Annual campaign on youth participation conducted			<			2000	1			
rity costs (4%) 6.300 75,000.00 (2%) 75,000.00 75,000.00 (2%) 74125 63,461.36 3 ring (DIM) (4%) 74105 31,730.68 3 runications (2.5%) 73500 33,461.36 6 3% 75100 39,663.35 3 3% 75105 32,730.0 3 10NDP/UNV 75100 32,730.0 3 1,091,000.00 1,091,000.00 1,091,000.00 1,091,000.00 495,334,00 495,334,00 48 1,1817,580.75 1,817,580.75 1,818		roject Manager						UNDP/UNV			/5,000.00	108,000.00
(2%) (2%) 74105 10.700.700 (2%) 31,700.700 31,700.700 2 (1mg (DIM) (4%) 73500 63,461.36 4 munications (2.5%) 72100 39,663.35 3 3% 75105 32,730.00 3 3% 75105 32,730.00 3 1,091,000.00 1,091,000.00 1,091,000.00 1,091,000.00 planned budget 495,534.00 4,817,580.75 1,817,580.75 1,817,580.75 1,817,580.75									74325		63 /61 36	75,000.00
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munications (2.5%) 73500 63,461.36 3% 72100 39,663.35 3% 75105 32,703.05 1,091,000.00 1,091,000.00 UNDP/UNV 495,534.00 planned budget 1,817,580.75	ommon premises								,4400		31,/30.88	31,/30.68
3% 72100 39,663.35 32,7300 100m RRG 75105 32,700.00 UNDP/UNV 1,091,000.00 495,534.00 planned budget 495,534.00 1,817,580.75	ommunications (2.5%)								73500		63,461.36	63,461.36
1,91,000,00 1,91,000,00 1,91,000,00 1,91,000,00 1,91,75,50,75 1,91,000,00 1,817,580,75 1,817,58	MS 3%								75105		39,663.35	39,663.35
495,534.00	tal from KRG								10400		1,091,000.00	1.091.000.00
<u>ature</u> 1,817,580,75	ital planned budget										495,534.00	495,534.00
<u>Signoture</u> Date:											1,817,580.75	1,817,580.75
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Mr. Zagros Fatah Mr. Zagros Fatah Mr. Sultan Hajiyev Director General Capital Investment Budget Directorate Secretary of cost sharing projects UNDP - Iraq Ministry of Planning, KRG	report of the second section			
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	Capital Investment Budget Directorate	UNDP-Iraq		
Ministry of Planning, KRG	Secretary of cost sharing projects			
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